

	A	B	C	D	E	F	G	H	I	J	K	L
4	Property Tax and Local Government Aid Table											
5												
6	Description			2008 Adopted	2009 Proposed	Dollar change		Percent Change		Budgeted Financing		"Shrinkage"
7	Levies:											
8	City of Saint Paul											
9	General Fund			\$57,398,942	\$60,196,831	\$2,797,889				\$59,016,501		\$1,180,330
10	General Debt Service			\$8,173,446	\$10,865,320	\$2,691,874				\$10,652,275		\$213,045
11	Library Agency			\$14,958,449	\$16,080,113	\$1,121,664				\$15,764,817		\$315,296
12	Total			\$80,530,837	\$87,142,264	\$6,611,427				\$85,433,592		\$1,708,672
13												
14	Port Authority			\$2,112,000	\$2,112,000	\$0						
15												
16	Overall Levy (City, Library & Port)			\$82,642,837	\$89,254,264	\$6,611,427		8.0%		\$85,433,592		\$1,708,672
17	Percent Change											
18												
19	Housing & Redevelopment Authority			\$1,215,903	\$2,278,148	\$1,062,245		87.4%		\$2,233,478		\$44,670
20												
21	Total Tax Change			\$83,858,740	\$91,532,412	\$7,673,672		9.2%		Total		\$1,753,341
22												
23	Local Government aid			\$56,781,644	\$62,600,018	\$5,818,374						\$357,148